

## **Addendum to Analysis of Proposition 1 Detailed Provisions of the Water Bond**

### **Clean, Safe, and Reliable Drinking Water - \$520,000,000 (7%)**

- \$260,000,000 for deposit in the State Water Pollution Control Revolving Fund Small Community Grant Fund for grants for wastewater treatment projects, with priority given to projects in disadvantaged communities and to projects that address public health hazards
- \$260,000,000 for grants and loans for public water system infrastructure improvements and related actions to meet safe drinking water standards and/or ensure affordable drinking water sources; a portion of that would be available for matching funds for disadvantaged communities

### **Protecting Rivers, Lakes, Streams, Coastal Waters, and Watersheds - \$1,495,000,000 (20%)**

- \$327,500,000 for watershed protection and restoration projects, as follows:
  - ◆ Baldwin Hills Conservancy - \$10,000,000
  - ◆ California Tahoe Conservancy - \$15,000,000
  - ◆ Coachella Valley Mountains Conservancy - \$10,000,000
  - ◆ Ocean Protection Council - \$30,000,000
  - ◆ San Diego River Conservancy - \$17,000,000
  - ◆ San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy - \$30,000,000
  - ◆ San Joaquin River Conservancy - \$10,000,000
  - ◆ Santa Monica Mountains Conservancy - \$30,000,000
  - ◆ Sierra Nevada Conservancy - \$25,000,000
  - ◆ State Coastal Conservancy, including funds for the San Francisco Bay Conservancy region, the Santa Ana River watershed, the Tijuana River watershed, the Otay River watershed, Catalina Island, and the central coast region - \$100,500,000
  - ◆ Sacramento-San Joaquin Delta Conservancy - \$50,000,000
- \$200,000,000 to be administered by the Wildlife Conservation Board for projects that result in enhanced stream flows
- \$100,000,000 for projects to protect and enhance urban creeks and their tributaries in areas served by the San Gabriel and Lower Los Angeles River and Mountains Conservancy and the Santa Monica Mountains Conservancy
- \$20,000,000 to fund multi-benefit watershed and urban rivers enhancement projects in urban watersheds to increase regional and local water self-sufficiency
- \$475,000,000 to the Natural Resources Agency to support projects that fulfill a variety of obligations of the State of California, including:

- ◆ The Central Valley Project Improvement Act
- ◆ Interstate compacts related to Tahoe Regional Planning
- ◆ Settlement agreement obligations related to restoration of the Salton Sea
- ◆ The San Joaquin River Restoration Settlement Act related to recovery of Central Valley spring-run Chinook salmon
- ◆ Unspecified intrastate or multiparty settlement agreements related to water acted upon on or before December 31, 2013, with priority given to: projects of statewide significance; projects restoring natural aquatic or riparian functions, or wetland habitat for birds and aquatic species; projects protecting or promoting the restoration of endangered or threatened species; projects enhancing the reliability of regional or interregional water supplies; and/or projects providing significant regional or statewide economic benefits
- \$285,000,000 to the Department of Fish and Wildlife for watershed restoration projects statewide, including fisheries restoration
- \$87,500,000 to the Department of Fish and Wildlife for water quality, ecosystem restoration, and fish protection facilities that benefit the Delta

**Regional Water Security, Climate, and Drought Preparedness - \$810,000,000 (11%)**

- \$510,000,000 to hydrologic regions as follows:
  - ◆ North Coast hydrologic region - \$26,500,000
  - ◆ San Francisco Bay hydrologic region - \$65,000,000
  - ◆ Central Coast hydrologic region - \$43,000,000
  - ◆ Los Angeles subregion - \$98,000,000
  - ◆ Santa Ana subregion - \$63,000,000
  - ◆ San Diego subregion - \$52,500,000
  - ◆ Sacramento River hydrologic region - \$37,000,000
  - ◆ San Joaquin River hydrologic region - \$31,000,000
  - ◆ Tulare/Kern hydrologic region - \$34,000,000
  - ◆ North/South Lahontan hydrologic region - \$24,500,000
  - ◆ Colorado River Basin hydrologic region - \$22,500,000
  - ◆ Mountain Counties Overlay - \$13,000,000
- \$100,000,000 for water conservation and water-use efficiency plans, projects, and programs
- \$200,000,000 for multi-benefit storm water management projects

**Statewide Water System Operational Improvement and Drought Preparedness - \$2,700,000,000 (36%)**

Continuously appropriated to the California Water Commission for:

- Surface storage projects identified in the CALFED Bay-Delta Program Record of Decision (enlarging Shasta Dam, expanding Los Vaqueros Reservoir, building Sites Reservoir, building Temperance Flat Dam)
- Groundwater storage projects and contamination or remediation projects that provide water storage benefits
- Conjunctive use and reservoir reoperation projects
- Local and regional surface storage projects

Funding may be available under this chapter for environmental documents and permitting.

**Water Recycling - \$725,000,000 (9%)**

Water recycling projects, contaminant and salt removal projects, dedicated distribution infrastructure, pilot projects for potable reuse, technical assistance for disadvantaged communities.

**Groundwater Sustainability - \$900,000,000 (12%)**

Projects dealing with groundwater contamination of drinking water; projects for recharge of vulnerable, high-use water basins.

**Flood Management - \$395,000,000 (5%)**

Statewide flood management projects, including \$295,000,000 for projects to reduce the risk of levee failure and flood in the Delta.